

TOWNSHIP OF SEGUIN  
Municipal Performance Measurement Program • 2006 RESULTS

**Questions about MPMP results should be addressed to:**

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## Local Government

CONTACT PERSON Michele C. Fraser, Chief Financial Officer

### 1.1 GENERAL GOVERNMENT – EFFICIENCY

	2006	2005		
	4.9%	4.9%		

**Efficiency Measure**

Operating costs for governance and corporate management as a percentage of total municipal operating costs.

**Objective**

Efficient municipal government.

## Fire Services

CONTACT PERSON David Thompson, Fire Chief

### 2.1 FIRE SERVICES – EFFICIENCY

	2006	2005		
	\$0.21	\$0.26		

**Efficiency Measure**

Operating costs for fire services per \$1,000 of assessment.

**Objective**

Efficient fire services.

## Police Services

CONTACT PERSON Michele C. Fraser, Chief Financial Officer

### 3.1 POLICE SERVICES – EFFICIENCY

	2006	2005		
	\$151.66	\$155.93		

**Efficiency Measure**

Operating costs for police services per person.

**Objective**

Efficient police services.

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<b>3.2 VIOLENT CRIME RATE</b>					
	<b>2006</b>	<b>2005</b>	<b>2004</b>	<b>2003</b>	<b>2002</b>
	8.173	8.084	6.28	8.67	8.67
<p><b>Effectiveness Measure</b> Violent crime rate per 1,000 persons.</p> <p><b>Objective</b> Safe communities.</p>					
<b>3.3 PROPERTY CRIME RATE</b>					
	<b>2006</b>	<b>2005</b>	<b>2004</b>	<b>2003</b>	<b>2002</b>
	61.296	44.311	21.82	40.35	39.45
<p><b>Effectiveness Measure</b> Property crime rate per 1,000 persons.</p> <p><b>Objective</b> Safe communities.</p>					
<b>3.4 TOTAL CRIME RATE</b>					
	<b>2006</b>	<b>2005</b>	<b>2004</b>	<b>2003</b>	<b>2002</b>
	75.015	55.090	42.74	63.36	68.44
<p><b>Effectiveness Measure</b> Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic).</p> <p><b>Objective</b> Safe Communities.</p>					
<b>3.5 YOUTH CRIME RATE</b>					
	<b>2006</b>	<b>2005</b>			
	2.232	42.308			
<p><b>Effectiveness Measure</b> Youth crime rate per 1,000 youths.</p> <p><b>Objective</b> Safe Communities.</p>					

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## Roads

CONTACT PERSON Michelle Hendry, Director of Operations

### 4.1 PAVED ROADS – EFFICIENCY

	2006	2005		
	\$2100.23	\$2379.44		

**Efficiency Measure**

Operating costs for paved (hard top) roads per lane kilometre.

**Objective**

Efficient maintenance of paved roads.

### 4.2 UNPAVED ROADS – EFFICIENCY

	2006	2005		
	\$3042.47	\$3086.27		

**Efficiency Measure**

Operating costs for unpaved (loose top) roads per lane kilometre.

**Objective**

Efficient maintenance of unpaved roads.

### 4.3 WINTER MAINTENANCE OF ROADS – EFFICIENCY

	2006	2005		
	\$753.23	\$801.42		

**Efficiency Measure**

Operating costs for winter maintenance of roadways per lane kilometre maintained in winter.

**Objective**

Efficient winter maintenance of roads.

### 4.4 ADEQUACY OF PAVED ROADS

	2006	2005	2004	2003	2002
	56.4%	52.3%	31.3%	n/a	n/a

**Effectiveness Measure**

Percentage of paved lane kilometres where the condition is rated as good to very good.

**Objective**

Pavement condition meets municipal objectives.

### 4.5 WINTER EVENT RESPONSES

	2006	2005	2004	2003	2002
	96.5%	88.7%	100.0%	100%	n/a

**Effectiveness Measure**

Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance.

**Objective**

Appropriate response to winter storm events.

## Solid Waste Management (Garbage)

CONTACT PERSON Michelle Hendry, Director of Operations

### 9.1 GARBAGE COLLECTION – EFFICIENCY

	2006	2005		
	\$73.63	\$83.38		

**Efficiency Measure**

Operating costs for garbage collection per household.

**Objective**

Efficient municipal garbage collection services.

### 9.2 GARBAGE DISPOSAL – EFFICIENCY

	2006	2005		
	\$33.82	\$19.62		

**Efficiency Measure**

Operating costs for garbage disposal per household.

**Objective**

Efficient municipal garbage disposal services.

### 9.3 SOLID WASTE DIVERSION (RECYCLING) – EFFICIENCY

	2006	2005		
	\$26.72	\$23.60		

**Efficiency Measure**

Operating costs for solid waste diversion (recycling) per household.

**Objective**

Efficient municipal solid waste diversion (recycling) services.

### 9.4 SOLID WASTE MANAGEMENT (INTEGRATED SYSTEM) – EFFICIENCY

	2006	2005		
	\$134.16	\$126.59		

**Efficiency Measure**

Average operating costs for solid waste management (collection, disposal and diversion) per household.

**Objective**

Efficient municipal solid waste management (Integrated System).

### 9.5 COMPLAINTS — COLLECTION OF GARBAGE AND RECYCLED MATERIALS

	2006	2005	2004	2003	2002
	12.981	12.981	5.3812	5.1134	2.0009

**Effectiveness Measure**

Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households.

**Objective**

Improved garbage collection of garbage and recycled materials.

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<b>9.6 NUMBER OF MUNICIPAL SOLID WASTE MANAGEMENT FACILITIES</b>					
	2006	2005	2004	2003	2002
	7	7	7	7	7
<p><b>Effectiveness Measure</b> Total number of solid waste management facilities owned by municipality with a Ministry of Environment Certificate of Approval.</p> <p><b>Objective</b> Context for solid waste management facility compliance measure.</p>					
<b>9.7 FACILITY COMPLIANCE</b>					
<p><b>Effectiveness Measure</b> Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility, by facility. <b>NONE, for all sites and all years.</b></p> <p><b>Objective</b> Municipal solid waste services do not have an adverse impact on environment.</p>					
<b>9.8 DIVERSION OF RESIDENTIAL SOLID WASTE</b>					
	2006	2005	2004	2003	2002
	23.2%	24.1%	23.3%	n/a	34.72%
<p><b>Effectiveness Measure</b> Percentage of residential solid waste diverted for recycling.</p> <p><b>Objective</b> Municipal solid waste reduction programs divert waste from landfills and/or incinerators.</p>					

## Parks and Recreation

CONTACT PERSON Wib Bethune, Director of Community Services

10.1 PARKS – EFFICIENCY			
	<b>2006</b>	<b>2005</b>	
	\$13.75	\$12.95	
<p><b>Efficiency Measure</b> Operating costs for parks per person.</p> <p><b>Objective</b> Efficient operation of parks.</p>			
10.2 RECREATION PROGRAMS – EFFICIENCY			
	<b>2006</b>	<b>2005</b>	
	\$9.64	\$15.20	
<p><b>Efficiency Measure</b> Operating costs for recreation programs per person.</p> <p><b>Objective</b> Efficient operation of recreation programs.</p>			
10.3 RECREATION FACILITIES – EFFICIENCY			
	<b>2006</b>	<b>2005</b>	
	\$188.38	\$173.47	
<p><b>Efficiency Measure</b> Operating costs for recreation facilities per person.</p> <p><b>Objective</b> Efficient operation of recreation facilities.</p>			
10.4 PARKS, RECREATION PROGRAMS AND RECREATION FACILITIES (SUBTOTAL) EFFICIENCY			
	<b>2006</b>	<b>2005</b>	
	\$211.77	\$201.62	
<p><b>Efficiency Measure</b> Operating costs for parks, recreation programs and recreation facilities per person (Subtotal).</p> <p><b>Objective</b> Efficient operation of parks, recreation programs and recreation facilities.</p>			
10.5 PARTICIPANT HOURS FOR RECREATION PROGRAMS			
	<b>2006</b>	<b>2005</b>	
	1450	652	
<p><b>Effectiveness Measure</b> Total participant hours for recreation programs per 1,000 persons.</p> <p><b>Objective</b> Recreation programs serve needs of residents.</p>			

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<b>10.6 TRAILS</b>				
	<b>2006</b>	<b>2005</b>	<b>2004</b>	
	67	67	67	
<p><b>Effectiveness Measure</b> Total kilometres of trails.</p> <p><b>Objective</b> Trails provide recreation opportunities.</p>				
	<b>2006</b>	<b>2005</b>	<b>2004</b>	
	19.556	20.059	20.024	
<p><b>Effectiveness Measure</b> Total kilometres of trails per 1,000 persons.</p>				
<b>10.7 OPEN SPACE</b>				
	<b>2006</b>			
	473.56			
<p><b>Effectiveness Measure</b> Hectares of open space (municipally owned).</p> <p><b>Objective</b> Open space is adequate for population.</p>				
	<b>2006</b>			
	138.354			
<p><b>Effectiveness Measure</b> Hectares of open space per 1,000 persons (municipally owned).</p>				
<b>10.8 INDOOR RECREATION FACILITIES</b>				
	<b>2006</b>			
	4,710			
<p><b>Effectiveness Measure</b> Square metres of indoor recreation facilities (municipally owned).</p> <p><b>Objective</b> Recreation facility space is adequate for population.</p>				
	<b>2006</b>			
	1374.781			
<p><b>Effectiveness Measure</b> Square metres of indoor recreation facility space per 1,000 persons (municipally owned).</p>				
<b>10.9 OUTDOOR RECREATION FACILITY SPACE</b>				
	<b>2006</b>			
	380,000			
<p><b>Effectiveness Measure</b> Square metres of outdoor recreation facility space (municipally owned).</p> <p><b>Objective</b> Recreation facility space is adequate for population.</p>				
	<b>2006</b>			
	110,916.521			
<p><b>Effectiveness Measure</b> Square metres of outdoor recreation facility space per 1,000 persons (municipally owned).</p>				

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## Libraries

**CONTACT PERSON** Pat Coles, CEO, Seguin Township Public Library Board

### 11.1 LIBRARY COSTS PER PERSON – EFFICIENCY

	2006	2005		
	\$24.92	\$25.42		

**Efficiency Measure**

Operating costs for libraries per person.

**Objective**

Efficient library services.

### 11.2 LIBRARY COSTS PER USE – EFFICIENCY

	2006	2005		
	\$4.04	\$5.24		

**Efficiency Measure**

Operating costs for libraries per use.

**Objective**

Efficient library services

### 11.3 LIBRARY USES

	2006	2005	2004		
	6.176	4.855	5.435		

**Effectiveness Measure**

Library uses per person.

**Objective**

Increased use of library services.

### 11.4 ELECTRONIC LIBRARY USES

	2006	2005	2004		
	13.5%	15.0%	15.0%		

**Effectiveness Measure**

Electronic library uses as a percentage of total library uses.

**Objective**

Increased use of library services.

### 11.5 NON-ELECTRONIC LIBRARY USES

	2006	2005	2004		
	86.5%	85.0%	85.0%		

**Effectiveness Measure**

Non-electronic library uses as a percentage of total library uses.

**Objective**

Better information on library usage.



## Land Use Planning

CONTACT PERSON Wesley Crown, Director of Planning

### 12.1 LOCATION OF NEW DEVELOPMENT

	2006	2005	2004	2003	2002
	n/a	n/a	n/a	n/a	n/a

**Effectiveness Measure**

Percentage of new lots, blocks and/or units with final approval which are located within settlement areas.

**Objective**

New lot creation is occurring in settlement areas.

**Notes & Key Factors for Understanding Results**

No designated settlement areas in Township.

### 12.2 PRESERVATION OF AGRICULTURAL LAND DURING 2006

	2006	2005	2004	2003	2002
	n/a	n/a	n/a	n/a	n/a

**Effectiveness Measure**

Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year.

**Objective**

Preservation of agricultural land.

### 12.3 PRESERVATION OF AGRICULTURAL LAND RELATIVE TO 2000

	2006	2005	2004	2003	2002
	n/a	n/a	n/a	n/a	n/a

**Effectiveness Measure**

Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000.

**Objective**

Preservation of agricultural land.

### 12.4 CHANGE IN NUMBER OF AGRICULTURAL HECTARES DURING 2006

	2006	2005	2004	2003	2002
	n/a	n/a	n/a	n/a	n/a

**Effectiveness Measure**

Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year.

**Objective**

Preservation of agricultural land.

### 12.5 CHANGE IN NUMBER OF AGRICULTURAL HECTARES SINCE 2000

	2006	2005	2004	2003	2002
	n/a	n/a	n/a	n/a	n/a

**Effectiveness Measure**

Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000.

**Objective**

Preservation of agricultural land.