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| <p>CORPORATION OF THE TOWNSHIP OF SEGUIN 2004 MUNICIPAL PERFORMANCE MEASUREMENT INFORMATION PUBLICATION FOR TAXPAYERS PURSUANT TO SECTION 299 OF THE MUNICIPAL ACT</p> |
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The following Municipal Performance Measures are submitted to Taxpayers to satisfy Section 299 of the *Municipal Act*.

GENERAL GOVERNMENT

| | | |
|-----|---|------|
| 1.1 | General government support as a percentage of total municipal operating costs | 7.9% |
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NOTES:

Primary costs are attributable to Council, human resources, finance, legal, information technology, facilities, communications, insurance and audit.

PROTECTION

Fire

| | | |
|-----|---|--------|
| 2.1 | Operating Costs for fire services per \$1,000 of assessment | \$0.27 |
|-----|---|--------|

NOTES:

Includes volunteer firefighters, fire halls, emergency responses, vehicle maintenance, equipment and administration.

Police

| | | |
|-----|--|----------|
| 3.1 | Operating Costs for police services per household | \$119.27 |
| 3.2 | Violent Crime rate per 1,000 persons | 6.28 |
| 3.3 | Property Crime rate per 1,000 persons | 21.82 |
| 3.4 | Total crime rate per 1,000 persons (Criminal Code, excluding traffic) | 42.74 |
| 3.5 | Number of youths charged per 1,000 youths | 1.00 |

NOTES:

Definitions of crime based on Statistics Canada definitions in Canadian Crime Statistics, 85-205-XIE.

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TRANSPORTATION

Roadways

| | | |
|-----|--|------------|
| 4.1 | Operating Costs for paved (hard top) roads per lane kilometre | \$4,483.15 |
| 4.2 | Operating costs for unpaved (loose top) roads per lane kilometre | \$2,522.72 |
| 4.3 | Operating costs for winter maintenance of roadways per lane kilometre in winter | \$785.99 |
| 4.4 | Percentage of paved lane kilometres where condition is rated as good to very good | 31.3% |
| 4.5 | Percentage of winter event responses that met or exceeded municipal road maintenance standards | 100% |

Transit (5.1 & 5.2) N/A

NOTES:
 There is no transit service in the Township of Seguin.

ENVIRONMENT

Wastewater (6.1 to 6.5) N/A

NOTES:
 There are no municipal wastewater systems in the Township of Seguin.

Storm water (7.1 & 7.2)

NOTES:
 There are no municipal storm water systems in the Township of Seguin.

Drinking Water (8.1 to 8.5) N/A

NOTES:
 There are no municipal water systems in the Township of Seguin.

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Solid Waste

| | | |
|-----|--|----------|
| 9.1 | Operating costs for garbage collection per household | \$84.98 |
| 9.2 | Operating costs for garbage disposal per household | \$44.36 |
| 9.3 | Operating costs for solid waste diversion (recycling) per household | \$6.36 |
| 9.4 | Average operating costs for solid waste management (collection, disposal and diversion) per household | \$135.70 |
| 9.5 | Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households | 5.3812 |
| 9.6 | Total number of solid waste management sites owned by the municipality with a Ministry of Environment Certificate of Approval. | 7 |
| 9.7 | Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility, by facility | 0 |
| 9.8 | Percentage of residential solid waste diverted for recycling | 23.3% |
| 9.9 | Percentage of residential solid waste diverted (based on combined residential and ICI tonnage) | N/A |

PARKS AND RECREATION

| | | |
|------|---|----------|
| 10.1 | Operating costs for parks per person | \$5.16 |
| 10.2 | Operating costs for recreation programs per person | \$3.67 |
| 10.3 | Operating costs for recreation facilities per person | \$158.23 |
| 10.4 | Operating costs for parks, recreation programs and recreation facilities per person | \$167.06 |
| 10.5 | Hectares of open space per 1,000 persons | N/A |
| 10.6 | Total kilometers of trails per 1,000 persons | N/A |

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PARKS AND RECREATION (continued)

| | | |
|------|---|---------|
| 10.7 | Total participant hours for recreation programs per 1,000 persons | 258.219 |
| 10.8 | Square meters of recreation facility space per 1,000 persons | N/A |

LIBRARY SERVICES

| | | |
|------|---|---------|
| 11.1 | Operating costs for library services per person | \$25.72 |
| 11.2 | Operating costs for library services per use | \$4.73 |
| 11.3 | Library uses per person | 5.435 |

LAND USE PLANNING

N/A

NOTES:

There are no designated settlement areas or agricultural land in the Township of Seguin.