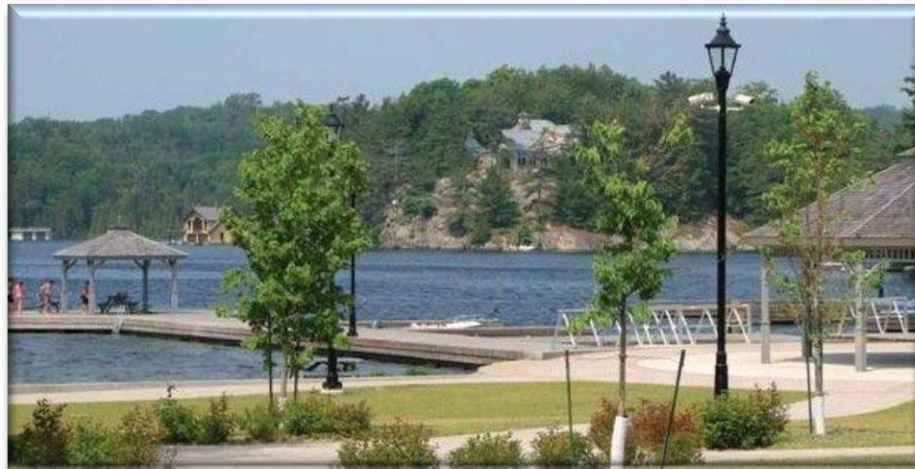




2015 SUCCESSES



THE CORPORATION OF THE TOWNSHIP OF SEGUIN
DECEMBER 31ST, 2015

ENVIRONMENT

Objective

- Undertaking update of the Township water quality model and related Official Plan policies as required.

Status

- On-going;
- Model presentation to Seguin Council January 2016 – Lake Associations to be notified and invited;
- Necessary Official Plan changes, Summer 2016.

ENVIRONMENT

Objective

- Implement Year 8 of the Water Quality Program and continue the 14th year of the Septic Re-Inspection Program – May 2015.

Status

- 2 new students completed testing on 40 lakes, results to Council in January 2016;
- Septic re-inspection completed for Summer 2015;
- 135 properties inspected.

ENVIRONMENT

Objective

- Continue to communicate with residents through a Lake Stewardship Communication Strategy and monitor the Seguin Stewardship Recognition Program on Otter Lake.

Status

- Otter Lake Stewardship program continues to grow;
- Interest from Horseshoe Lake Association & Salmon Lake Association in pursuing similar projects;
- Discussions with all Lake Associations over Fall/Winter to develop and expand stewardship initiatives for 2016.

ENVIRONMENT

Objective

- Report to Province on energy consumption and greenhouse gas emission data for 2013 year – July 2015.

Status

- Data submitted in July, 2015.

ENVIRONMENT

Objective

- Installation of energy management practices in our facilities, eg. Low flow toilets, motion sensors, propane boilers – on-going.

Status

- On-going;
- Low-flow toilets installed in Humphrey Arena upstairs hall;
- Arena lobby – T-12 lights replaced with more efficient T-8's;
- Arena dressing rooms – T-12 lights replaced with T-8's;
- Replacing remaining T-12's in all Seguin facilities and fire halls, September 2015;
- Replacing all propane with natural gas in Foley Community Centre – December 2015;
- New natural gas unit heaters replacing oil furnace in Foley Public Works garage.

ENVIRONMENT

Objective

- Conversion of all fleet hydraulics to Eco Friendly mineral oil to eliminate threat of toxic oil spills.

Status

- Approximately 90% of vehicles have been upgraded with the balance of vehicles to be completed by the end of the year;
- No regular hydraulic oil is purchased anymore.

ENVIRONMENT

Objective

- Provide stakeholders information on invasive species such as hogweed, Phragmites and zebra mussels – March 2015.

Status

- Invasive species information available on Township website and at Municipal Office;
- Social media used to alert public as needed.

ECONOMIC VITALITY

Objective

- Continue to actively support the Parry Sound Area Municipal Airport to increase operating efficiencies and to implement their long term plan.

Status

- Phase 6 completed with the construction of a 6,000 sq. ft. building for a machine shop and upholstery shop;
- Phase 7 funding applications to FedNor and NOHFC in process;
- Township loan to Airport for the purchase of a tractor/snow removal equipment;
- Found building sold; proceeds used to pay off all long term debt to Town of Parry Sound and Township of Seguin;
- Airport banner was added to website homepage for users to easily access Airport page;
- Continue to promote events through signage at facilities, Facebook, Twitter & Calendar of Events on website.

ECONOMIC VITALITY

Objective

- Work with FedNor and local businesses to get Natural Gas Infrastructure installed in the Oastler Park Drive Employment Corridor.

Status

- FedNor grant of \$495,000 received;
- Construction completed, September 2015;
- Secondary services to residents are on-going, completed before Winter 2015.

ECONOMIC VITALITY

Objective

- Work with the Regional Economic Development Advisory Committee (REDAC) and Parry Sound Community Business and Development Centre to advance our Economic Region.

Status

- Ontario by Bike plan approved with local sites identified on Provincial maps;
- Regional Marketing Plan with FedNor funding and Seguin contribution – Fall 2015 start up;
- Community Investment Initiative for Northern Ontario – Funding secured for an Economic Development Officer three year term – start up 2016.

ECONOMIC VITALITY

Objective

- Continue to implement a strategic Corporate Communications Strategy for the Township of Seguin – on-going.

Status

- Creating schedule of issue specific news releases – on-going;
- Continue to promote e-newsletter;
- Continue to communicate to visitors and residents through FaceBook, Twitter and Instagram.

ECONOMIC VITALITY

Objective

- Continue to brand Seguin Township through communication with residents and visitors – on-going.

Status

- Branding of Township continues to be done through signage at all facilities, parks, trails and beaches;
- Welcome to Orrville signage installed in both directions on Highway #518;
- Humphrey Barn & Nature Trails – 2 additional interpretive signs to be installed December 2015;
- Digital community events sign installed at Municipal Office.

ECONOMIC VITALITY

Objective

- Development and promotion of the new Foley Business Centre.

Status

- On-going;
- Continue to promote the Resource Centre through signage at Seguin facilities and at the Parry Sound Area Community Business and Development Centre and The Business Centre Nipissing – Parry Sound Inc.;
- Current user: Karen Neary, Child Development Specialist & Autism Consultant.

ECONOMIC VITALITY

Objective

- Continue to assist REDAC with the implementation of the Smart Community business plan (SMARTCo).

Status

- SMARTCo. governance model and Business plans completed;
- Establishment of non-profit corporation near complete;
- Investigating potential funding sources;
- Council resolution supporting SMARTCo. initiative for fibre optic cable on Henvey Inlet hydro poles.

ECONOMIC VITALITY

Objective

- Process Planning approvals for a residential development on North Sandy Plains Road.

Status

- On-going through to Summer 2016.

ECONOMIC VITALITY

Objective

- Develop a long term strategy road map for the implementation of an Open Data System for the Township.

Status

- Open Data Meeting with the other West Parry Sound municipalities held for June 5, 2015;
- Establishment of the WPS Open Data Portal (Alpha Site wpsgn.ca/opendata) in early 2015;
- Review of Township work processes with the goal to accommodate the open data/government movement – on-going.

EFFICIENT AND EFFECTIVE SERVICE DELIVERY

Objective

- Develop and approve Community Development Plans, Capital and Operating Budgets including a 5 year strategy for phasing in the OPP funding formula increases – May 2015.

Status

- Budgets passed May 4th, 2015;
- OPP funding formula will be phased in over next 2.5 years with marginal tax impacts.

EFFICIENT AND EFFECTIVE SERVICE DELIVERY

Objective

- Analyze and consider the consultant's report on operating a local police force versus the OPP – June, 2015.

Status

- Consultants report finalized;
- Various financial scenarios were developed to reflect municipal participation;
- December 2015, study partner municipalities withdrew from giving further consideration due to limited potential cost savings;
- Final staff report to Council – January 2016.

EFFICIENT AND EFFECTIVE SERVICE DELIVERY

Objective

- Successful implementation of Compacting Recycling project installed in the fall of 2014 with the objective of savings of up to \$80,000 in 2015.

Status

- Installation and start-up very successful;
- Savings are in line with cost saving expectations;
- Received CIF grant for automation of compaction bins;
- Public have positive comments about the updated sites.

EFFICIENT AND EFFECTIVE SERVICE DELIVERY

Objective

- Implementation of the 2014 Trillium Foundation Arena projects: Energy efficient lighting, reverse osmosis and new sound system – April 2015.

Status

- LED arena lighting received positive feedback from users;
- Energy savings report underway; savings of approximately 450 kwh per day;
- New water system is ensuring high-quality ice and higher energy efficiency;
- Sound system upgrade a success
 - High quality cordless microphones available for hall users;
 - System can be used for entire arena or for specific room use only.

EFFICIENT AND EFFECTIVE SERVICE DELIVERY

Objective

- Continue to increase number of available Volunteer Firefighters.

Status

- 11 new Firefighters recruited to date in 2015.

EFFICIENT AND EFFECTIVE SERVICE DELIVERY

Objective

- Continue to encourage ratepayers, Lake Associations, and general public to subscribe to notifications and/or view Seguin website.

Status

- On-going;
- Website statistics monitored by Community Services staff.

EFFICIENT AND EFFECTIVE SERVICE DELIVERY

Objective

- Continue education and enforcement of the Township's Shoreline protection by-laws.

Status

- Shoreline protection by-law summary provided with all waterfront building permits and with lawyer compliance requests when properties are sold;
- By-laws are supported through minor variance decisions, site plan approval, and restrictive covenant agreements.

EFFICIENT AND EFFECTIVE SERVICE DELIVERY

Objective

- Implement Facilities Master Plan.

Status

- Energy initiatives in various facilities;
- Facilities are being continuously updated and improved;
- Upgrade to Foley Matheson Beach facility, October 2015;
- Renovation of Humphrey Community Centre upstairs hall flooring & washrooms;
- Improvements to arena dressing rooms to accommodate increase in users.

EFFICIENT AND EFFECTIVE SERVICE DELIVERY

Objective

- Continue to promote Staff training in Information Technology (I.T.), utilization of systems to create efficiencies and improve Customer Service – on-going.

Status

- 23 new workstations;
- Township's I.T. resources more up-to-date;
- Many interactive mapping applications embedded within seguin.ca; using new technology afforded to us by a server rebuild/software update;
- Completed training of staff on how to create documents for use on iPad and other portable devices (ie. Emergency Plan, Human Resources Manual);
- Completed installation of Wifi network at the Humphrey Public Works Garage and laptop and software application for diagnostics of equipment;
- Completed staff training on iCreate Web Page Editor for maintaining Township website.

EFFICIENT AND EFFECTIVE SERVICE DELIVERY

Objective

- Keep the organization focused on providing and measuring a high level of customer service – on-going.

Status

- Building Department customer service surveys are positive;
- Turnaround times for building permits and planning applications continually measured;
- Positive citizen feedback occurring.

EFFICIENT AND EFFECTIVE SERVICE DELIVERY

Objective

- Meeting accessibility standards as per the Accessibility for Ontarians with Disabilities Act (AODA).

Status

- Maintaining accessibility standards on website;
- Enabling Accessibility Grant approval for Rosseau Waterfront – implementation for Summer 2016;
- 1st phase of Canada 150 Community Infrastructure Program grant complete and submitted for Rosseau Memorial Hall renovation 2017 (accessibility).

EFFICIENT AND EFFECTIVE SERVICE DELIVERY

Objective

- Implementation of 10 year infrastructure improvement strategy.

Status

- \$1.25 Million reconstruction of Rose Point Road completed – Fall 2015;
- Reconstruction and improvements to Otter Lake Road – completed Summer 2015;
- James Bay Junction Road major culvert rehabilitation – Summer 2015;
- Road bed improvements and surface treatment of Black Road, Clifford, Magor and Maple Streets.

SUCCESSSES

- Sale of land – Boyne River Association (approximately \$75,000);
- New cell phone provider/contract (significant savings);
- The generator at the municipal offices functioned well during the transformer replacement/power failures;
- New Staff:
 - Steve Berry - Community Services Operator;
 - Paul Wuerfel - Community Services Grounds Maintenance & Custodian;
 - Shawn Martin - Public Works Equipment & Waste Operator;
 - Bev Martin - Building Assistant;
 - Hailey Ward - Planning Assistant;
 - Adam Kozlowski - Senior Planner;
 - Steve Stone – Director of Planning & Development (October 5th, 2015);
 - Mark Vandermeer – Chief Building Official (January 4th, 2016).

SUCCESSSES

- Municipal Waste Disposal Agreement with McDougall;
- Concession Road Allowance Use Agreements (Sullivan & Long and Winding Road);
- Update the Municipality's Policy on Donations;
- OMB approval of the Official Plan and Zoning By-law;
- OMB Decision (Hristovski);
- iCreate Editor Training for 12 staff members;
- Rosseau Fire Boat fundraising and purchase. Fundraising Gala raised over \$27,000. Our goal of \$100,000 was achieved;
- 2014 surplus of \$148,000;
- Recovered \$84,000 from Bak boathouse legal decision;
- Hiring of Carla Salt as Administrative Assistant for the Clerk's Department;

SUCSESSES

- Seguin Sled Dog Mail Run;
- Annual Rabies Clinic;
- Successful ball hockey & lacrosse season – expanded to add pee wee);
- Sports equipment sign-out program initiated;
- Renovation of Humphrey Community Centre washrooms and hall floor;
- 3rd Annual Winter Whirl;
- Mad Hatter Tea Party – Orrville;
- Kids Easter Party – Foley;
- Mayfest;
- Orrville Dinner Club;
- Kids Sports Night – Orrville;

SUCSESSES

- Women's Sports Night – Orrville;
- 2nd Annual Seguin Huskies March Break hockey camp;
- Successful year for Junior A Huskies team;
- Usage of Humphrey Arena for home ice by Sudbury Lady's Wolves;
- Usage of Humphrey Arena for home ice for Parry Sound Islanders (September – March);
- GTA Ringette Association training camp;
- Foley Recreation Committee started;
- Increased participation in Foley weekly line dancing;
- Weekly shuffleboard in Foley;
- Craft Night started in Humphrey;
- Early Years now at all four community centres, increased usage of facilities;

SUCSESSES

- Horseshoe Lake Community Centre tax sale;
- Humphrey Public School – Local Government visit;
- Successful completion of AMCTO's Municipal Administration Program-Unit One and Unit Two by Andrea Spinney;
- Successful Family Fun Night;
- Canada Day Fireworks in Orrville;
- Hiring of Chris Madej as the Chief Administrative Officer to replace Tom Stockie;
- Implementation of Game Day Insurance program for facility users;
- Rose Point Recreational Trail Bench Project;
- Completion of Annual Cemetery Inspection and 2015 monument restoration plan;

SUCCESSSES

- Rosseau Fall Fair;
- Foley Fall Fair;
- Hockey Canada Summer Camp;
- 3 on 3 Hockey Tournament;
- 8th Classic Cruise;
- Humphrey Recreation Committee Tidbits & Treasures Sale;
- Seguin Huskies & Parry Sound Islanders training camp;
- 2015 Fly-In & Drive-In– Parry Sound Area Municipal Airport;
- Horseshoe Lake Beach Naturalization Project (partnership with Georgian Bay Biosphere Reserve);
- Installation of MNR approved outlet weir on Horseshoe Lake;
- Rose Point Recreational Trail River Bend Project;

SUCSESSES

- Rosseau Pumpkin Festival;
- Rose Point Road Reconstruction Project;
- First Aid Training of all staff;
- “Dog Sled” themed Parry Sound Christmas Parade float;
- Annual Santa Skate;
- Orrville Kids Christmas Party;
- Foley Breakfast with Santa;
- Hockey Canada Women’s Camp;
- New netting at Humphrey Community Centre;
- Interior of Orrville Community Centre painted;
- Completion of OBOA Building Officials and Law Course by Chris Busby, Kim Dixon and Ryan Looby;
- Completion of OBOA Leadership Seminar by Chris Busby;
- WETT Certification completed by Kim Dixon.

**CONGRATULATIONS TO
EVERYONE!**



Our Municipal Vision

The Township of Seguin is recognized as a dynamic and progressive Northern Municipality delivering efficient and cost effective services to our Citizens within the community's economic framework through a team of friendly, skilled and valued professionals.