



# 2013 SUCCESSES



**THE CORPORATION OF THE TOWNSHIP OF SEGUIN**  
**DECEMBER 31<sup>ST</sup>, 2013**

# ENVIRONMENT

## Objective

- Implement Year 6 of the Water Quality Program and the 12<sup>th</sup> year of the Septic Re-inspection Program – complete.

## Status

- Two returning students completed successful program year;
- Tested 53 lakes for spring phosphorus;
- Conducted testing on 15 lakes with no previous sampling history;
- All properties on western shoreline of Lake Rosseau and Lake Joseph have been inspected;
- Tucker Lake properties tested.

# ENVIRONMENT

## Objective

- Continued commitment to salt management. Use of ratio mixture of salt in winter sand. Ratio of 2.0% used in the Winter 2011-12 season was found to be adequate, so in 2012-13 have dropped to 1.5%, and will evaluate in 2014.

## Status

- 1.5% performed well, will drop to 1.25% in 2013-2014;
- Underbelly plows have been very effective in removing packed snow which turns to ice.

# ENVIRONMENT

## Objective

- Develop an Energy Management Plan and Implement Energy Management Practices in our Facilities – July 2014.

## Status

- Report to Provincial government on energy consumption and green house gas emission data completed;
- Installing energy management practices in our facilities, eg. low flow toilets, motion sensors, installation of propane boilers;
- RFP will be developed to hire firm to complete an Energy Management Plan, to be completed by July 1, 2014;
- Community Services attending Energy Management Conference, December 2013.

# ENVIRONMENT

## Objective

- Final approval of amendments and completion of Official Plan Review 1<sup>st</sup> quarter 2014 and Zoning by-law Review – July 2014.

## Status

- November 18<sup>th</sup>, 2013 Public Meeting held;
- Final revisions to Official Plan being undertaken;
- Official Plan to Council February 2014;
- Zoning By-law completed July 2014.

# ENVIRONMENT

## Objective

- Continue to maintain healthy shorelines and secure shoreline rehabilitation through minor variances, site plan approval and restrictive covenant agreements.

## Status

- On-going. Condition of minor variance approvals are requiring rehabilitation through site plan agreements;
- A restrictive covenant agreement is a condition of sale of shore road allowances.

# ENVIRONMENT

## Objective

- Prosecution of the offenders of the Bear Feeding By-law.

## Status

- Superior Court ruled against the Township on July 8, 2013;
- Proceeding to Court of Appeal end of January 2014.

# ENVIRONMENT

## Objective

- Develop and implement Seguin Stewardship Recognition Pilot Program.

## Status

- Developing program in conjunction with Otter Lake Ratepayers Association – on-going;
- Roll out program to Lake Association, Spring 2014.



# ENVIRONMENT

## Objective

- Installation of ground mount Photovoltaic Solar project.

## Status

- RFP in development;
- Application to MicroFIT in November 2013;
- Awaiting approval from OPA.

# ECONOMIC VITALITY

## Objective

- Continue to actively support the Parry Sound Area Municipal Airport to increase operating efficiencies and assist with developing a long-term Master Plan.

## Status

- 10 year Financial Plan completed;
- Phase 6 grant application at Stage 2 with Fednor and NOHFC;
- Phase 7 application pending.

# ECONOMIC VITALITY

## Objective

- Continue to participate and support REDAC including participating on various sub-committees – on-going.

## Status

- A restructuring model for REDAC has been approved by the five participating municipalities;
- Smart Communities RFP being evaluated;
- Marketing plan being developed;
- Council approved new Terms of Reference.

# ECONOMIC VITALITY

## Objective

- Continue to work with Seguin Place Inc. to complete their project – on-going.

## Status

- Completion of landscape works with 4<sup>th</sup> building in Fall 2013;
- 5<sup>th</sup> building lot transferred to developer Fall 2013;
- Seguin Place Road is now double surface treated.

# ECONOMIC VITALITY

## Objective

- Continue to implement overall Corporate Communications Strategy for the Township of Seguin – on-going.

## Status

- Crafting of issue specific news releases to highlight Township policies, programs and events;
- Implementation of e-newsletter highlighting Township news to residents bi-annually – on-going;
- Program emails to volunteer database;
- Continue to brand Township through signage at all facilities.

# ECONOMIC VITALITY

## Objective

- Implement Social Networking Policy for Township – on-going.

## Status

- Policy under development;
- Facebook page created for recreational opportunities.

# ECONOMIC VITALITY

## Objective

- Initiate process for declaration, sales of priority surplus township lands identified in the GIS municipal lands database – on-going.

## Status

- Municipal C3 zoned property on Lake Joseph Road sold June 2013;
- Request for development expressions of interest for remaining township lands on North Sandy Plains Road – December 2013;
- Township property on Oastler Park Drive sold to Crofters.

# ECONOMIC VITALITY

## Objective

- Identify new opportunities to encourage new growth and development in Humphrey, Orrville, Rosseau and Foley – on-going.

## Status

- Crofter's plant and warehouse expansion in Foley proceeding through planning approvals completed Summer 2013;
- \$3.0 Million investment in Crofter's plant under construction.



# **EFFICIENT AND EFFECTIVE SERVICE DELIVERY**

## **Objective**

- Continue to provide successful programs throughout the Township, i.e. Swim Program, Ball Hockey, Day Camps – on-going.

## **Status**

- Swim program at Foley Matheson, Maple Key Beach and Rosseau Waterfront – 222 swim students;
- Ball hockey season successful, 110 children, significant increase in registrants;
- YMCA Summer Kids Club at Humphrey Community Centre successful, 20 children.

# **EFFICIENT AND EFFECTIVE SERVICE DELIVERY**

## **Objective**

- Continue to plan and provide support for Township hosted events.

## **Status**

- Successful 2013 Seguin Family Fun Night, 300 guests;
- Assistance with recreational committee events and fundraisers;
- Successful events include Rosseau Classic Cruise, Canada Day, National Seniors Day Luncheon, Halloween Howl, Santa Claus Parade Float;
- Upcoming events include the Santa Skate and Winter Whirl.

# **EFFICIENT AND EFFECTIVE SERVICE DELIVERY**

## **Objective**

- Efficient winter control operations.

## **Status**

- Public Works surveyed and opened up the Christie Pit for winter sand in 2013. Salmon Lake Pit was opened in 2012;
- Estimated inventory of 100,000 – 200,000 tonnes of winter grade sand at Christie;
- Seguin owned pits in strategic locations minimize transport costs of winter sand to district depots;
- 100% of winter sand now comes from pits located in Seguin, and 60% of this sand comes from Seguin owned pits.

# **EFFICIENT AND EFFECTIVE SERVICE DELIVERY**

## **Objective**

- Development of Master Trail Plan.

## **Status**

- RFP closed November 4<sup>th</sup>, 2013;
- Recommended contract award to PLAN by DESIGN
- Plan will include an inter municipal assessment of trails including the Town of Parry Sound and Township of Seguin;
- Individual plans will also be developed for each municipality identifying an inventory, use patterns by users, future directions/priorities for each region and the safe movement of people;
- Completion Spring 2014.

# **EFFICIENT AND EFFECTIVE SERVICE DELIVERY**

## **Objective**

- Develop and approve Community Development Plans, Capital and Operating Budgets – May 2013.

## **Status**

- Budget approved in principle February 4, 2013;
- Final budget passed May 6, 2013, with a 1.2% municipal tax rate increase and an overall tax rate decrease of 1%.

# **EFFICIENT AND EFFECTIVE SERVICE DELIVERY**

## **Objective**

- Drainage improvements.

## **Status**

- Staff continue to make road bed and drainage improvements on a priority basis throughout the Township;
- In 2013, projects included Turtle Lake Road, Star Lake Road, large twin culverts at Star Lake Lodge, Stanley House Road beyond Steeles Road, Sugar Lake Road and Carruthers Road.

# **EFFICIENT AND EFFECTIVE SERVICE DELIVERY**

## **Objective**

- Keep the organization focused on providing and measuring a high level of Customer Service – on-going.

## **Status**

- Building Department customer service surveys showing positive results. Quality of programs and services being maintained and enhanced where possible;
- Planning Applications are being processed in a timely manner;
- Public Works actively engaged in capital and maintenance projects throughout Township;
- Completed review and improvements to Shore and Concession Road Allowance application sales and procedures – April 2013.

# **EFFICIENT AND EFFECTIVE SERVICE DELIVERY**

## **Objective**

- Increase number of available Volunteer Firefighters.

## **Status**

- This is a key objective for the new Fire Chief;
- Four new volunteers added to Fire force.



# **EFFICIENT AND EFFECTIVE SERVICE DELIVERY**

## **Objective**

- Continue to review alternative voting methods for the 2014 municipal election – recommendation September 2013.

## **Status**

- Report to Council on June 3<sup>rd</sup> recommending the use of Internet and Telephone Voting for municipal elections. Council approved the recommendation.

# **EFFICIENT AND EFFECTIVE SERVICE DELIVERY**

## **Objective**

- Implement the use of electronic agendas (eAgendas) for Council Meetings.

## **Status**

- Demonstration to Council on September 9, 2013. Council directed to proceed with implementation Fall/Winter;
- November 18<sup>th</sup>, Council approved the purchase of the equipment for the Project. Implementation Winter 2013 and Spring 2014.

# **EFFICIENT AND EFFECTIVE SERVICE DELIVERY**

## **Objective**

- Construction of a new Fire Hall in Foley – October 2013.

## **Status**

- Incon Construction successful bidder;
- Construction of Fire Hall completed end of October;
- Strong collaboration between contractors and Public Works/Facilities staff;
- Project completed on time and on budget;
- Grand opening occurred November 23, 2013.

# **EFFICIENT AND EFFECTIVE SERVICE DELIVERY**

## **Objective**

- Renovation of the Foley Agricultural Hall – on-going.

## **Status**

- Joint Use Agreement with Foley Agricultural Society completed;
- Construction commenced July 2013 with completion in Spring 2014 – Morgan Construction contractor;
- Successful grants include:
  - \$425,000 from CIIF (Community Infrastructure and Improvement Fund)
  - \$425,000 from NOHFC (Northern Ontario Heritage Fund Corporation);
- Strong collaboration between contractors and Public Works/Facilities staff.

# **EFFICIENT AND EFFECTIVE SERVICE DELIVERY**

## **Objective**

- Continue to promote staff training in safe field operations, and cross-training to improve flexibility of the workforce.

## **Status**

- Productive and efficient capital works performed by Public Works staff – multiple crews;
- Cross-training between roads and waste staff ensure training depth.

# **EFFICIENT AND EFFECTIVE SERVICE DELIVERY**

## **Objective**

- Investigate increasing capacity of waste and recycling collection at waste depot sites – December 2013.

## **Status**

- Recycle Compaction Proposal approved by CIF (Continuous Improvement Fund);
- Grant of \$214,000;
- Council approved project and purchase of capital equipment;
- Installation to begin in early Spring 2014, fully implemented by Fall 2014;
- Cost savings to be fully realized in 2015.

# **EFFICIENT AND EFFECTIVE SERVICE DELIVERY**

## **Objective**

- Continue to develop GIS tools – on-going.

## **Status**

- Developing a new desktop environment with new and updated tools;
- Continue to develop and update mobile GIS tools – on-going;
- Provide a full suite of edited tools for public works data.

# **EFFICIENT AND EFFECTIVE SERVICE DELIVERY**

## **Objective**

- Develop Asset Management Plan – December 2013.

## **Status**

- On-going;
- Bridge and structure report complete;
- Road report completed December 2013.



# **PARRY SOUND MUNICIPAL AIRPORT SUCCESSES**

- Eagle Aircraft building completed and occupied;
- Fire Suppression system completed;
- Number of new private hangers to be constructed in 2014;
- Phase 6 grant applications submitted;
- Several private sector businesses considering expansion or locating at airport;
- Public Works supporting fleet maintenance of airport equipment.

# SUCSESSES

- Junior "A" Hockey Team Seguin Huskies;
- The Humphrey Recreation Committee hosted the 1<sup>st</sup> Annual Humphrey Winter Whirl event in February 2013 and the 2<sup>nd</sup> Annual Halloween Howl in October 2013;
- Seguin Sled Dog Mail Run in February 2013;
- Hiring of Ken Griffiths as a Facilities Operator;
- Painted the inside of the Humphrey Community Centre;
- New pick-up truck purchased for Community Services;
- The Humphrey Recreation Committee hosted the 2<sup>nd</sup> Annual Spring Fling Dance in May 2013;
- Co-hosted the 2013 FONOM/MMAH Conference;

# SUCSESSES

- Funding Announcement at the Parry Sound Area Municipal Airport for the Federal CIIF funding of Foley Community Hall;
- Funding Announcement at the Parry Sound Area Municipal Airport for the NOHFC funding for the Foley Hall and Eagle Air;
- 2012 surplus of \$160,216;
- Don Hood hired as new Fire Chief;
- Steven Butt hired as new mechanic;
- Ryan Looby hired as Plans Examiner/Building Inspector;
- Otter Lake Road Phase 1 reconstruction started April 2013, completion Fall 2014;

# SUCSESSES

- Waste events continue to be very popular, 6 events held in summer of 2013;
- Bon Echo Transfer site has been upgraded to improve service;
- Recruit Training completed with participants from the Southwest Parry Sound Mutual Aid Group – Spring 2013;
- e-Pay and e-Cert successfully implemented;
- Webinar training for Clerk's staff new to the election process;
- Clerk's staff attended the first annual AMCTO Clerk's Forum;
- New Fire Pumper for Rosseau Station;
- New Fire Pumper for Foley Station has been ordered;

# SUCSESSES

- Selected trees from road construction activities have been milled to provide lumber for trail structures;
- Topsoil collected from road excavations have been saved and screened for use at Seguin facilities;
- The Rose Point Recreation Trail Committee completed the "Rotary Outlook" Project by placing a stone monument at the Carrington Lookout Rest/Sitting Area;
- The Rose Point Recreational Trail Committee commenced the implementation of the "Dedication Benches" Project along designated areas of the Trail;
- Successful grand opening for Foley Fire Hall;
- Grinch Santa Claus Parade Float;
- Kim Dixon hired as Building Department Assistant.

**CONGRATULATIONS TO  
EVERYONE!**



## ***Our Municipal Vision***

*The Township of Seguin is recognized as a dynamic and progressive Northern Municipality delivering efficient and cost effective services to our Citizens within the community's economic framework through a team of friendly, skilled and valued professionals.*