

**THE CORPORATION OF THE TOWNSHIP OF SEGUIN**

**By-law No. 2020-038**

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**Being a By-law to adopt the estimates of all sums required  
during the year and to strike the tax rates for the year 2020**

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**WHEREAS** the Municipal Council of the Corporation of the Township of Seguin has, in accordance with Section 312 of the Municipal Act, 2001, as amended, considered the estimates of the municipality and it is necessary that **\$15,972,502** for operating expenditures, **\$3,758,876** for capital expenditures and **\$5,791,819** for the School Boards are required. Of this, **\$18,252,458** will be raised by taxation from the ratepayers of the Township of Seguin as follows:

General Purposes	\$ 12,460,639
Education Purposes	\$ 5,791,819
Total Levy	<u>\$ 18,252,458</u>

**AND WHEREAS** Section 312 of The Municipal Act, 2001, as amended, provides that the Council of a local municipality shall, after the adoption of estimates for the year, pass a by-law to levy a separate tax rate on the assessment in each property class;

**AND WHEREAS** all property assessment rolls on which the 2020 taxes are to be levied have been returned and revised pursuant to the provisions of the Assessment Act subject to appeals at present before the District Court and the Ontario Municipal Board;

**AND WHEREAS** “Residential Assessment”, “Multi-Residential Assessment”, “Commercial Assessment”, “New Construction Commercial Assessment”, “Industrial Assessment”, “New Construction Industrial Assessment”, “Landfill Assessment”, “Farm Assessment”, “Managed Forest Assessment” and “Pipeline Assessment” as defined in the Assessment Act, as amended by the Fair Municipal Finance Act, 1997 and further amended by Regulations thereto have been determined on the basis of the aforementioned property assessment rolls;

**AND WHEREAS** the tax ratios on the aforementioned property for the 2020 taxation year have been set out in By-law 2020-018 of the Township of Seguin;

**AND WHEREAS** Section 312 of the said Act require tax rates to be established in the same proportion to tax ratios;

**NOW THEREFORE** the Council of the Corporation of the Township of Seguin hereby **ENACTS AS FOLLOWS:**

- 1. THAT** the estimates of the Corporation of the Township of Seguin be adopted for the year 2020 as shown on Schedule “A” attached to and forming part of this By-law; and

2. **THAT** there shall be levied and collected upon the assessable lands, buildings and businesses within the Corporation of the Township of Seguin the following municipal tax rates for the year 2020 as shown on Schedule “B” attached to and forming part of this By-law; and
3. **THAT** there shall be levied and collected upon the assessable lands, buildings and businesses within the Corporation of the Township of Seguin the following education tax rates for the year 2020 as shown on Schedule “C” attached to and forming part of this By-law; and
4. **THAT** every owner of land shall be taxed according to the tax rates in this by-law and such tax shall become due and payable on the 28th day of July, 2020, but may be paid in two installments on the 28th day of July, 2020 and the 28th day of September, 2020; and
5. **THAT** a penalty of one and one quarter percent (1 1/4%) of the amount of taxes due and unpaid may be imposed for the non-payment of taxes on the first day of default. Interest charges of one and one quarter percent (1 1/4%) of the amount of taxes due and unpaid will be imposed for the non-payment of taxes on the first day of each calendar month thereafter in which the default continues, under the provisions of Section 345 (3) of the Municipal Act, 2001, as amended; and
6. **THAT** penalties and interest added in default shall become due and payable and shall be collected as if the same had originally been imposed and formed part of such unpaid tax levy; and
7. **THAT** the Treasurer is hereby authorized to mail or cause to be mailed to the residence or place of business of such person indicated on the last revised assessment roll, a written or printed notice specifying the amount of taxes payable; and
8. **THAT** the Treasurer is hereby empowered to accept part payment from time to time on account of any taxes due; and
9. **THAT** taxes are payable at the Township of Seguin Municipal Office, 5 Humphrey Drive, Seguin, Ontario, P2A 2W8, by Pre-authorized Payment Plan, or through telephone or internet banking at the following chartered banks:

Canadian Imperial Bank of Canada; TD-Canada Trust; Royal Bank of Canada; Bank of Montreal; Bank of Nova Scotia, National Bank, and Credit Union Central.

**READ a FIRST, SECOND and THIRD TIME, ENACTED and PASSED this 4<sup>th</sup> day of May, 2020.**

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*Ann MacDiarmid,*  
*Mayor*

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*Craig Jeffery,*  
*Clerk*

## 2020 Budget

REVENUE	TAXES		
G05100110111	General Tax Levy - Residential	\$	(12,362,283.91)
G05100210111	Supplementaries - Residential	\$	(100,000.00)
	<b>GRANTS AND PILs</b>		
G06100310231	Miscellaneous Grants - CAPITAL	\$	(12,370.00)
G06100310231	Miscellaneous Grants - OPERATING	\$	(7,560.00)
G06100310241	Ontario Hydro PIL	\$	(10,101.35)
G06100310251	MMAH PILs	\$	(28,869.44)
G06100310255	Railway Taxes	\$	(59,384.60)
G06200310332	OMPF Funding	\$	(1,981,900.00)
G06200310333	MNDM - NOHFC Funding - CAPITAL	\$	(162,321.00)
G06200310341	POA Revenue	\$	(50,000.00)
G06300310532	Gas Tax Revenue	\$	(401,000.00)
G06300310534	Small Water Grant	\$	(12,000.00)
G06300310536	Recycling Grant	\$	(80,000.00)
	<b>FUNCTIONAL REVENUE</b>		
G06400310568	Scrap Metal Revenue	\$	(20,000.00)
G06400310571	Tax Sale Admin Fees	\$	(5,000.00)
G06400310583	Tax Certificates - Admin	\$	(6,500.00)
G06400310589	Waste Revenue	\$	(60,000.00)
G06400310721	911 Signs	\$	(1,250.00)
G06400310723	Dog Licences	\$	(1,000.00)
G06400310724	Building Permits	\$	(350,000.00)
G06400310725	Compliance Letters	\$	(7,000.00)
G06400310727	Bylaw Enforcement	\$	(1,000.00)
G06400310728	Opening Surplus	\$	(100,000.00)
G06400310731	Trailer Licence	\$	(2,000.00)
G06400310734	Building Department Fines	\$	(600.00)
G06400310740	Land Use Permits	\$	(17,500.00)
G06400310748	Plan Deed Stamping Fees	\$	(4,000.00)
G06400310750	Deeming Bylaw	\$	(4,000.00)
G06400310751	Severance Application	\$	(20,000.00)
G06400310752	Zoning Application	\$	(16,000.00)
G06400310753	Minor Variance	\$	(35,000.00)
G06400310756	SRA/CRA Closures	\$	(10,000.00)
G06400310759	Site Plan Agreement Fees	\$	(5,500.00)
G06400310760	Planning Agreement Admin Fees	\$	(500.00)
G06400310767	Victoria Street Rentals	\$	(6,500.00)
G06400310768	Rosseau Nursing Station Rental	\$	(1,000.00)
G06400310832	Fire Dept Hall Rentals	\$	(4,800.00)
G06400310837	Fire Protection - Other	\$	(100,000.00)
G06400310842	Fire Dept Miscellaneous	\$	(10,000.00)
G06400310843	Fire Dept Inspection Fees	\$	(250.00)
G06400310844	Roads Misc	\$	(1,000.00)
G06400310845	Miscellaneous	\$	(10,000.00)
G06400310846	Entrance Permit Fees	\$	(1,700.00)
G06400310850	NSF Fees	\$	(850.00)
G06400310855	Sale of Maps	\$	(100.00)
G06400310921	Investment Income	\$	(80,000.00)
G06400310951	Transfer from Reserves - Capital	\$	(3,123,185.00)
G06400310952	Transfer from Reserves - Operating	\$	(30,703.00)
G06400320911	Penalty and Interest on Taxes	\$	(150,000.00)
	<b>CEMETERY</b>		
G06400330611	Sale of Plots	\$	(6,500.00)
G06400330613	Grave O/C	\$	(6,000.00)

**2020 Budget**

G06400330614	Interment Fees	\$	(350.00)
G06400330616	Interest from Trust Funds	\$	(3,000.00)
G06400330620	Monument Staking Fee	\$	(800.00)
<b>FACILITIES</b>			
G07107110741	Advertising	\$	(2,000.00)
G07107110762	Ice Rentals	\$	(160,000.00)
G07107110764	Hall rentals	\$	(3,000.00)
G07107110845	Miscellaneous	\$	(500.00)
G07107110954	Transfer from Park Fund - CAPITAL	\$	(60,000.00)
G07107120764	Rosseau Hall Rental	\$	(2,000.00)
G07107120769	Rosseau Waterfront Rentals	\$	(5,000.00)
G07107130764	Orrville Hall Rental	\$	(2,000.00)
G07107140764	Foley Hall Rental	\$	(6,000.00)
G07107280581	Swim Program	\$	(12,000.00)
G07107290582	Rec Programs	\$	(7,000.00)
G07107310766	Vending Machine	\$	(500.00)
<b>Total Revenue</b>		<b>\$</b>	<b>(19,731,378.30)</b>

**EXPENDITURES  
OPERATING FUND**

**COUNCIL AND COMMITTEES**

**Honorariums**

G11401111197	Honorariums	\$	13,000.00
G11401112155	Miscellaneous	\$	250.00

**Council Expenses**

G11601112155	Miscellaneous	\$	7,500.00
G11601113115	Special Expense Funds	\$	18,000.00
G11821011111	Councillor Fees	\$	37,147.02
G11821011191	CPP/EI	\$	1,766.47
G11821011194	EHT	\$	724.37
G11821021111	Councillor Fees	\$	22,534.39
G11821021194	EHT	\$	439.42
G11821031111	Councillor Fees	\$	22,534.39
G11821031191	CPP/EI	\$	999.31
G11821031194	EHT	\$	439.42
G11821041111	Councillor Fees	\$	22,534.39
G11821041191	CPP/EI	\$	999.31
G11821041194	EHT	\$	439.42
G11821051111	Councillor Fees	\$	22,534.39
G11821051194	EHT	\$	439.42
G11821061111	Councillor Fees	\$	22,534.39
G11821061194	EHT	\$	439.42
G11821191111	Councillor Fees	\$	22,534.39
G11821191191	CPP/EI	\$	999.31
G11821191194	EHT	\$	439.42

**GENERAL ADMINISTRATION**

**General**

G12101211111	Wages	\$	497,000.00
G12101211191	CPP/EI	\$	19,700.00
G12101211192	Liberty Health/Greensheid	\$	25,725.00
G12101211193	OMERS	\$	56,925.00
G12101211194	EHT	\$	9,700.00
G12101211195	Cooperators	\$	14,400.00

Schedule A to By-law 2020-038

2020 Budget

G12101211196	WSIB	\$	24,325.00
G12101212145	Cleaning Supplies	\$	1,000.00
G12101212148	Water and Food	\$	2,500.00
G12101212155	Misc Supplies	\$	1,200.00
G12101212611	Office Supplies	\$	8,500.00
G12101212614	Flowers and Donations	\$	1,000.00
G12101213111	Mileage and Travel	\$	2,500.00
G12101213113	Course and Seminar Fees	\$	15,000.00
G12101213114	Subs and Memberships	\$	10,250.00
G12101213115	Meals & Accom	\$	2,000.00
G12101213211	Postage	\$	20,000.00
G12101213212	Freight	\$	300.00
G12101213215	Printing	\$	1,250.00
G12101213216	Advertising	\$	1,500.00
G12101213311	Audit	\$	22,500.00
G12101213312	Legal	\$	15,000.00
G12101213316	General Consulting	\$	40,000.00
G12101213324	REDAC/Smart Comm	\$	12,500.00
G12101213813	Insurance	\$	55,000.00
G12101214217	Family Fun/Canada 150	\$	6,500.00
	<b>Financial Expenses</b>		
G12101314213	Bank Charges and Interest	\$	5,250.00
G12101314511	Tax Writeoffs - Twsp portion	\$	50,000.00
G12101314813	A/R Writeoffs	\$	2,500.00
G12101314899	Contingency	\$	100,000.00
G12101315311	Transfer to Reserves - Cap and Non	\$	2,055,761.40
	<b>Equipment Maintenance</b>		
G12104562313	Communications Equipment	\$	2,500.00
G12104563314	Computer Support & Upgrade	\$	22,000.00
G12104563318	Xerox lease	\$	6,000.00
G12104563319	Internet	\$	6,000.00
G12104563411	Miscellaneous Equipment	\$	5,500.00
G12104563514	Postage Machine	\$	3,250.00
	<b>Municipal Office</b>		
G121S1211111	Wages	\$	20,000.00
G121S1212133	Furnace Oil/Propane	\$	8,500.00
G121S1213214	Telephone	\$	7,200.00
G121S1213412	Bldg Mtce	\$	8,200.00
G121S1213611	Hydro	\$	27,500.00
	<b>MPAC Services/Levy</b>		
G15101216112	MPAC	\$	274,784.69
	<b>CLERK'S DEPARTMENT</b>		
G12201211111	Wages	\$	270,000.00
G12201211191	CPP/EI	\$	14,850.00
G12201211192	Liberty Health/Greensheid	\$	16,500.00
G12201211193	OMERS	\$	28,325.00
G12201211194	EHT	\$	5,400.00
G12201211195	Cooperators	\$	9,475.00
G12201211196	WSIB	\$	8,600.00
G12201212155	Misc Supplies	\$	300.00
G12201212611	Office Supplies	\$	2,000.00
G12201213111	Mileage and Travel	\$	1,500.00
G12201213113	Course and Seminar Fees	\$	4,000.00
G12201213114	Subs and Memberships	\$	1,300.00

		<b>2020 Budget</b>	
G12201213115	Meals & Accom	\$	500.00
G12201213216	Advertising	\$	750.00
G12201213312	Legal	\$	3,000.00

**FIRE DEPARTMENT****General**

G21101211111	Wages	\$	175,000.00
G21101211191	CPP/EI	\$	10,925.00
G21101211192	Liberty Health	\$	14,600.00
G21101211193	OMERS	\$	20,875.00
G21101211194	EHT	\$	5,930.00
G21101211195	Cooperators	\$	7,600.00
G21101211196	WSIB	\$	21,225.00
G21101211197	Honorariums	\$	170,000.00
G21101211198	Car Allowance/Vehicle	\$	6,600.00
G21101212323	Uniform Cleaning	\$	200.00
G21101212611	Office Supplies	\$	1,200.00
G21101213111	Mileage and Travel	\$	4,000.00
G21101213212	Shipping	\$	400.00
G21101213214	Dispatch phone and Long Distance	\$	1,850.00
G21101213215	Printing	\$	300.00
G21101213216	Advertising	\$	1,000.00
G21101213217	Cellular Phone	\$	1,000.00
G21101213314	Computer Support & Upgrade	\$	5,000.00
G21101213813	Insurance	\$	46,000.00
G21102211201	Long Service Expenses	\$	400.00
G21102212155	Miscellaneous Supplies	\$	5,800.00
G21102212321	Fire Fighting Supplies	\$	3,800.00
G21102212323	Cleaning Prot Gear	\$	2,500.00
G21102212327	SCBA testing	\$	5,000.00
G21102212512	Protective Clothing	\$	18,000.00
G21102212613	Food Supplies	\$	900.00
G21102213113	Course and Seminar Fees	\$	1,000.00
G21102213114	Subscription and Memberships	\$	1,100.00
G21102213115	Meals & Accom	\$	1,700.00
G21102213513	Misc Rescue Equipment	\$	5,000.00
G21102213716	Fire Protection Rose Point	\$	10,000.00
G21102213815	Prevention	\$	7,000.00
G21102213816	Training	\$	12,000.00
G21102213817	Awards Night	\$	4,000.00
G21102213821	Comm Dispatch	\$	7,700.00
G21102213850	Health and Safety/Reference Check:	\$	1,000.00
G21102213827	Mutual Aid Compressor	\$	600.00
<b>Equipment Maintenance</b>			
G21104562313	Communications Equipment	\$	5,000.00
G21104563411	Misc Equip	\$	3,000.00
G21104563413	Radio Repairs	\$	5,000.00
G21104563812	Licences	\$	2,600.00
G21104563822	Air Compressor	\$	800.00
<b>911</b>			
G21104582155	Signs/Posts	\$	1,800.00
G21104583812	Licences	\$	2,240.00
G21104586112	911 Levy	\$	3,699.55
<b>Christie Fire Station</b>		\$	-
G211F1211111	Wages	\$	300.00

		<b>2020 Budget</b>	
G211F1212155	Misc Supplies	\$	1,000.00
G211F1212221	Propane	\$	3,500.00
G211F1212321	Fire Safety Equip	\$	1,500.00
G211F1213214	Telephone	\$	750.00
G211F1213411	Misc Equip	\$	1,500.00
G211F1213412	Bldg Mtce	\$	2,000.00
G211F1213611	Hydro	\$	2,300.00
<b>Foley 1 Fire Station</b>			
G211F1221111	Wages	\$	2,000.00
G211F1222155	Misc Supplies	\$	1,200.00
G211F1222221	Propane	\$	4,000.00
G211F1222321	Fire Safety Equip	\$	1,100.00
G211F1223214	Telephone	\$	800.00
G211F1223411	Misc Equip	\$	1,500.00
G211F1223412	Bldg Mtce	\$	1,100.00
G211F1223522	Internal Machine Time	\$	-
G211F1223611	Hydro	\$	6,000.00
<b>Foley 2 Fire Station</b>			
G211F1231111	Wages	\$	200.00
G211F1233214	Telephone	\$	800.00
G211F1233412	Bldg Mtce	\$	1,000.00
G211F1233611	Hydro	\$	7,000.00
<b>Humphrey Fire Station</b>			
G211F1241111	Wages	\$	2,600.00
G211F1242133	Furnace Oil	\$	5,750.00
G211F1242155	Misc Supplies	\$	1,000.00
G211F1242321	Fire Safety Equip	\$	1,500.00
G211F1243214	Telephone	\$	1,750.00
G211F1243411	Misc Equip	\$	1,000.00
G211F1243412	Bldg Mtce	\$	2,900.00
G211F1243611	Hydro	\$	8,000.00
G211F1243712	Misc Contractor Services	\$	1,100.00
<b>Rosseau Fire Station</b>			
G211F1251111	Wages	\$	300.00
G211F1252133	Furnace Oil	\$	4,500.00
G211F1252155	Misc Supplies	\$	1,000.00
G211F1252321	Fire Safety Equip	\$	1,500.00
G211F1253214	Telephone	\$	900.00
G211F1253411	Misc Equip	\$	1,500.00
G211F1253412	Bldg Mtce	\$	1,500.00
G211F1253611	Hydro	\$	3,000.00
<b>Fire Vehicles</b>			
	Fuel	\$	16,500.00
	Vehicle Repairs	\$	35,000.00
<b>BUILDING DEPARTMENT</b>			
<b>General</b>			
G23101211111	Wages	\$	345,000.00
G23101211191	CPP/EI	\$	20,075.00
G23101211192	Liberty Health	\$	25,725.00
G23101211193	OMERS	\$	35,150.00
G23101211194	EHT	\$	6,850.00
G23101211195	Cooperators	\$	13,000.00
G23101211196	WSIB	\$	11,525.00
G23101212151	Miscellaneous	\$	1,750.00

**2020 Budget**

G23101212511	Safety Footwear	\$	750.00
G23101212611	Office Supplies	\$	3,250.00
G23101213111	Mileage and Travel	\$	3,250.00
G23101213113	Course and Seminar Fees	\$	9,250.00
G23101213114	Subscription and Memberships	\$	3,750.00
G23101213115	Meals & Accom	\$	6,500.00
G23101213214	Telephone	\$	1,200.00
G23101213215	Printing	\$	250.00
G23101213216	Advertising	\$	1,000.00
G23101213312	Legal	\$	20,000.00
G23101213314	Computer Support & Upgrade	\$	6,000.00
G23101213813	Insurance	\$	25,000.00

**Septic Reinspection/Water Quality Program**

G23102311111	Wages	\$	38,000.00
G23102311191	CPP/EI	\$	2,675.00
G23102311194	EHT	\$	710.00
G23102311196	WSIB	\$	1,250.00
G23102312155	Administration	\$	11,500.00
G23102313111	Vehicle Expenses	\$	5,500.00
G23102313113	Course and Seminar Fees	\$	500.00
G23102313813	Insurance	\$	800.00

**Building Department Vehicles**

G231VB082212	Fuel	\$	3,250.00
G231VB082215	Tires and Tire Repairs	\$	1,500.00
G231VB082314	Vehicle Repairs	\$	2,200.00
G231VB083812	Licences	\$	200.00
G231VB092212	Fuel	\$	3,250.00
G231VB092215	Tires and Tire Repairs	\$	1,500.00
G231VB092314	Vehicle Repairs	\$	2,200.00
G231VB093812	Licences	\$	200.00

**BYLAW ENFORCEMENT**

G27201211111	Wages	\$	30,000.00
G27201212155	Misc Supplies	\$	1,750.00
G27201212157	Animal Control Contract	\$	4,250.00
G27201212158	By-Law Contract	\$	35,000.00
G27201213111	Mileage	\$	1,250.00
G27201213112	By-Law Mileage	\$	10,000.00
G27201213216	Advertising	\$	1,000.00
G27201213219	Answering Service	\$	3,000.00
G27201213312	Legal	\$	3,000.00
G27201216112	Levy/Pound charges	\$	5,500.00

**OPP Services**

G27401216112	OPP Contract	\$	1,299,257.00
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**ROADS****General**

G32101211111	Wages	\$	797,000.00
G32101211113	Wages - Part Time	\$	100,000.00
G32101211114	Wages - Overtime	\$	30,000.00
G32101211191	CPP/EI	\$	57,625.00
G32101211192	Liberty Health	\$	69,900.00
G32101211193	OMERS	\$	78,575.00
G32101211194	EHT	\$	18,000.00



Schedule A to By-law 2020-038

		<b>2020 Budget</b>	
G32101211195	Cooperators	\$	29,700.00
G32101211196	WSIB	\$	29,300.00
	<b>Bridges and Culverts</b>	\$	-
G32103112111	Sand and Gravel	\$	30,000.00
G32103112114	Culverts	\$	30,000.00
G32103112155	Misc Supplies	\$	2,000.00
G32103113521	Equipment Non-Owned	\$	3,000.00
	<b>Roadside Mowing</b>		
G32103213521	Equipment Non-Owned	\$	12,000.00
	<b>Tree Trimming</b>		
G32103223521	Equipment Non-Owned	\$	40,000.00
	<b>Ditching</b>		
G32103232155	Misc Supplies	\$	2,000.00
G32103233521	Equipment Non-Owned	\$	2,500.00
	<b>Patching and Spray Patching</b>		
G32103312112	Asphalt and Cold Mix	\$	20,000.00
	<b>Sweeping/Flushing</b>		
G32103323521	Equipment Non-Owned	\$	20,000.00
	<b>Shoulder Mtce</b>		
G32103332111	Sand and Gravel	\$	5,000.00
	<b>Patching and Washouts</b>		
G32103412111	Sand and Gravel	\$	58,000.00
	<b>Dust Layer Control</b>		
G32103432115	Calcium	\$	75,000.00
	<b>Snow Plowing and Removal</b>		
G32103513521	Equipment Non-Owned	\$	6,000.00
	<b>Sanding and Salting</b>		
G32103522116	Sand	\$	135,000.00
G32103522117	Salt	\$	25,000.00
	<b>Snow Fence/Culvert Thawing</b>		
G32103532155	Misc Supplies	\$	1,500.00
	<b>Safety Devices</b>		
G32103612113	Safety Devices	\$	8,000.00
G32103612155	Misc Supplies	\$	2,000.00
G32103613414	Railway Mtce	\$	37,000.00
G32103613521	Equipment Non-Owned	\$	5,500.00
	<b>Maintenance Overhead</b>		
G32103812155	Misc Supplies	\$	4,000.00
G32103812313	Communications Equipment	\$	1,000.00
G32103812319	Small Tools	\$	5,000.00
G32103812511	Safety Footware	\$	1,500.00
G32103812512	Protective Clothing	\$	2,500.00
G32103812611	Office Supplies	\$	2,500.00
G32103813111	Mileage and Travel	\$	3,000.00
G32103813113	Course and Seminar Fees	\$	16,000.00
G32103813114	Subscription and Memberships	\$	2,500.00
G32103813115	Meals & Accom	\$	3,300.00
G32103813212	Freight	\$	500.00
G32103813214	Telephone	\$	500.00
G32103813216	Advertising	\$	2,500.00
G32103813217	Cellular Phones	\$	3,500.00
G32103813219	Answering Service	\$	2,000.00
G32103813312	Legal	\$	1,500.00
G32103813325	Surveys	\$	1,000.00
G32103813411	Misc Equip	\$	9,000.00

**2020 Budget**

G32103813812	Licences	\$	2,500.00
G32103813813	Insurance	\$	125,000.00
	<b>Humphrey Works Garage</b>		
G32103822155	Misc Supplies	\$	15,000.00
G32103822214	Oil & Grease	\$	9,000.00
G32103822221	Propane and Oil	\$	13,000.00
G32103823214	Telephone	\$	800.00
G32103823412	Bldg Mtce	\$	5,000.00
G32103823611	Hydro	\$	7,500.00
	<b>Foley Works Garage</b>		
	Furnace Oil	\$	4,000.00
G32103833412	Bldg Mtce	\$	3,800.00
G32103833611	Hydro	\$	4,000.00
	<b>Christie Works Garage</b>		
G32103842155	Misc Supplies	\$	1,500.00
G32103842214	Oil & Grease	\$	1,500.00
G32103843214	Telephone	\$	675.00
G32103843412	Bldg Mtce	\$	3,300.00
G32103843611	Hydro	\$	5,000.00
	<b>Non-subsidized</b>		
G32103973612	Street Lighting Hydro Charges	\$	23,000.00
G32103973613	Street Lighting Repairs	\$	8,500.00
	<b>Roads Vehicles</b>		
All vehicles	Mechanical Services	\$	104,175.00
	Repairs	\$	230,000.00
	Fuel	\$	173,750.00
	Licences	\$	24,000.00

**VQUIP WASTE SYSTEM****General**

G41101211111	Wages	\$	213,000.00
G41101211114	Wages - Overtime	\$	25,000.00
G41101211191	CPP/EI	\$	16,475.00
G41101211192	Liberty Health	\$	19,900.00
G41101211193	OMERS	\$	19,125.00
G41101211194	EHT	\$	4,725.00
G41101211195	Cooperators	\$	7,825.00
G41101211196	WSIB	\$	8,100.00
G41101212313	Security Camera	\$	1,000.00
G41101212326	Property Lease	\$	1,200.00
G41101213314	Computer Support & Upgrade	\$	500.00
G41101213327	HSW Trucking	\$	55,000.00
G41101213328	HSW Tipping	\$	235,000.00
G41101213717	Recycling MCS	\$	85,000.00
G41101213718	Transtor Mtce	\$	30,000.00
G41101213819	Hazardous Waste/Electronics	\$	30,000.00

**Waste Vehicles**

G411VW012209	Running Repairs	\$	17,000.00
G411VW012211	Planned Repairs	\$	45,000.00
G411VW012212	Fuel	\$	50,000.00
G411VW012215	Repair Tires	\$	7,420.00
G411VW012216	Licences	\$	6,500.00

**WASTE DISPOSAL****General**

		<b>2020 Budget</b>	
G41201212155	Misc Supplies	\$	2,000.00
G41201213112	Mileage and Travel	\$	1,500.00
G41201213113	Course and Seminar Fees	\$	1,250.00
G41201213114	Subscription and Memberships	\$	1,000.00
G41201213115	Meals & Accom	\$	500.00
G41201213215	Printing	\$	1,500.00
G41201213316	General Consulting Fees/Free Waste	\$	15,000.00
<b>Foley Transfer Station (Brooks)</b>			
G412L1213214	Telephone	\$	725.00
G412L1213611	Hydro	\$	2,500.00
G412L1213712	Misc Contractor Services	\$	1,000.00
G412L1213717	Recycling MCS	\$	23,000.00
<b>Christie Landfill Site</b>			
G412L1222155	Misc Supplies	\$	1,300.00
G412L1223214	Telephone	\$	1,250.00
G412L1223412	Bldg Mtce	\$	2,800.00
G412L1223611	Hydro	\$	3,000.00
G412L1223712	Misc Contractor Services	\$	45,000.00
G412L1223717	Recycling MCS	\$	13,000.00
<b>Turtle Lake Transfer Station</b>			
G412L1233611	Hydro	\$	1,700.00
G412L1233712	Misc Contractor Services	\$	800.00
G412L1233717	Recycling MCS	\$	13,000.00
<b>HEALTH RELATED LEVIES</b>			
G51101216112	NBPSDHU	\$	127,821.00
G51401216111	Land Ambulance	\$	1,038,998.93
<b>Rosseau Nursing Station</b>			
G51501211111	Wages	\$	7,000.00
G51501212155	Misc Supplies	\$	500.00
G51501213214	Telephone	\$	750.00
G51501213412	Bldg Mtce	\$	800.00
G51501213611	Hydro/Propane	\$	2,500.00
G51501213813	Insurance	\$	2,100.00
<b>CEMETERY</b>			
G58601211119	Wages	\$	28,000.00
G58601211197	Honorariums	\$	4,000.00
G58601212132	Monument Maintenance	\$	2,000.00
G58601212155	Misc Grounds Supplies	\$	800.00
G58601212212	Fuel	\$	646.00
G58601212216	Licences and Permits	\$	500.00
G58601212611	Office Supplies	\$	350.00
G58601213111	Mileage and Travel	\$	650.00
G58601213113	Course and Seminar Fees	\$	450.00
G58601213114	Subscription and Memberships	\$	175.00
G58601213216	Advertising	\$	200.00
G58601213712	Misc Contractor Services	\$	9,000.00
G58601213813	Insurance	\$	1,600.00
<b>SOCIAL SERVICES LEVIES</b>			
G63101216112	DSSAB	\$	1,524,937.00
G64101216112	Belvedere Heights Home for the Age	\$	538,976.00
<b>PARKS AND RECREATION</b>			

## 2020 Budget

	<b>General</b>		
G71107111111	Wages	\$	526,000.00
G71107111191	CPP/EI	\$	37,200.00
G71107111192	Liberty Health	\$	52,750.00
G71107111193	OMERS	\$	50,100.00
G71107111194	EHT	\$	11,325.00
G71107111195	Cooperators	\$	19,050.00
G71107111196	WSIB	\$	19,300.00
G71107112155	Misc Supplies	\$	1,500.00
G71107112319	Small Tools	\$	500.00
G71107112321	Fire Safety Equipment	\$	250.00
G71107112511	Protective Clothing	\$	2,500.00
G71107112611	Office Supplies	\$	4,500.00
G71107113111	Mileage and Trvael	\$	6,000.00
G71107113113	Course and Seminar Fees	\$	8,000.00
G71107113114	Subscription and Memberships	\$	1,250.00
G71107113115	Meals & Accom	\$	4,500.00
G71107113212	Freight/Courier	\$	100.00
G71107113214	Telephone	\$	2,000.00
G71107113216	Advertising	\$	1,500.00
G71107113314	Computer Support & Upgrade	\$	1,500.00
	<b>Parks, Beaches, Docks, Ballfields</b>		
G71107122131	Lawn Maintenance	\$	750.00
G71107122155	Misc Supplies	\$	1,500.00
G71107122212	Fuel	\$	1,940.00
G71107122813	Equip R&M	\$	5,000.00
G71107123712	Misc Contracted Services	\$	8,000.00
	<b>Public Water Systems</b>		
G71107133317	Water system exp	\$	16,000.00
G71107133712	Misc Contracted Services	\$	1,500.00
	<b>Recreation</b>		
G71107141111	Wages	\$	58,000.00
G71107141191	CPP/EI	\$	4,100.00
G71107141192	Liberty Health	\$	5,825.00
G71107141193	OMERS	\$	5,175.00
G71107141194	EHT	\$	1,125.00
G71107141195	Cooperators	\$	2,130.00
G71107141196	WSIB	\$	1,910.00
G71107142170	Programming	\$	8,000.00
	<b>Recreation Committees</b>		
G71107212147	Rec Committees	\$	5,600.00
G71107216111	Donations	\$	103,000.00
	<b>Swim Program</b>		
G71107281111	Wages	\$	48,000.00
G71107281191	CPP/EI	\$	3,325.00
G71107281194	EHT	\$	900.00
G71107281196	WSIB	\$	1,500.00
G71107282611	Misc Supplies	\$	4,000.00
G71107283111	Mileage	\$	400.00
	<b>Rosseau CC/Library</b>		
G711R1232145	Cleaning Supplies	\$	1,500.00
G711R1232221	Propane	\$	7,300.00
G711R1233412	Bldg Mtce	\$	21,330.00
G711R1233611	Hydro	\$	5,300.00
G711R1233813	Insurance	\$	6,000.00

## 2020 Budget

	<b>Matheson Park Building</b>		
G711R1242145	Cleaning Supplies	\$	300.00
G711R1242326	Property Lease	\$	1,000.00
G711R1243214	Telephone	\$	650.00
G711R1243412	Bldg Mtce	\$	500.00
G711R1243611	Hydro	\$	650.00
G711R1243813	Insurance	\$	4,000.00
	<b>Rosseau Field House</b>		
G711R1252145	Cleaning Supplies	\$	450.00
G711R1253412	Bldg Mtce	\$	1,000.00
G711R1253611	Hydro	\$	500.00
	<b>Foley Comm Centre</b>		
G711R1262133	Furnace Oil	\$	5,000.00
G711R1262145	Cleaning Supplies	\$	2,000.00
G711R1263412	Bldg Mtce	\$	6,000.00
G711R1263611	Hydro	\$	15,000.00
G711R1263712	Misc Contracted Services	\$	1,000.00
G711R1263813	Insurance	\$	7,200.00
	<b>Humphrey Arena</b>		
G711R1272145	Cleaning Supplies	\$	7,000.00
G711R1272221	Propane and Propane Cylinders	\$	31,000.00
G711R1273214	Telephone	\$	2,000.00
G711R1273411	Misc Equip and Maintenance	\$	14,000.00
G711R1273412	Bldg Mtce	\$	38,000.00
G711R1273611	Hydro	\$	124,000.00
G711R1273813	Insurance	\$	35,000.00
	<b>Orrville Community Centre</b>		
G711R1282145	Cleaning Supplies	\$	1,500.00
G711R1282223	Natural Gas	\$	4,500.00
G711R1283214	Telephone	\$	750.00
G711R1283411	Misc Equip	\$	250.00
G711R1283412	Bldg Mtce	\$	8,000.00
G711R1283611	Hydro	\$	18,000.00
G711R1283813	Insurance	\$	9,000.00
	<b>Rosseau Waterfront</b>		
G711R1293214	Telephone	\$	750.00
G711R1293412	Bldg Mtce	\$	6,000.00
G711R1293611	Hydro	\$	3,500.00
G711R1293813	Insurance	\$	16,000.00
	<b>Humphrey Barn</b>		
G-711-R130-2145	Cleaning Supplies	\$	250.00
G-711-R130-3412	Building Maintenance	\$	500.00
G-711-R130-3611	Hydro	\$	525.00
G-711-R130-3712	Misc Contractor Services	\$	1,500.00
	<b>Vehicles</b>		
	Repair Parts	\$	14,000.00
	Fuel	\$	15,000.00
	Licences	\$	1,000.00
	<b>PUBLIC LIBRARIES</b>		
G78101216112	Seguin Library	\$	174,670.00
	<b>MUSEUMS</b>		
	<b>Seguin Museum</b>		
G79101211119	Wages	\$	8,500.00

**2020 Budget**

G79101211191	CPP/EI	\$	550.00
G79101211194	EHT	\$	150.00
G79101211196	WSIB	\$	250.00
G79101211197	Honorariums	\$	3,200.00
G79101212155	Misc Supplies	\$	500.00
G79101213114	Subscription and Memberships	\$	800.00
G79101213412	Bldg Mtce	\$	1,000.00
G79101213611	Hydro	\$	683.00
G79101213811	Insurance	\$	700.00

**WPS District Museum**

G79201216111	Donation	\$	16,640.00
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**TRAILS**

G79601216111	Rose Point Trail	\$	8,068.20
G79601216112	Seguin Trail	\$	20,000.00

**PLANNING DEPARTMENT****General**

G81201211111	Wages	\$	320,000.00
G81201211191	CPP/EI	\$	15,500.00
G81201211192	Liberty Health	\$	16,500.00
G81201211193	OMERS	\$	35,100.00
G81201211194	EHT	\$	6,325.00
G81201211195	Cooperators	\$	11,400.00
G81201211196	WSIB	\$	9,250.00
G81201212611	Office Supplies	\$	3,000.00
G81201213111	Mileage and Travel	\$	2,500.00
G81201213113	Course and Seminar Fees	\$	4,500.00
G81201213114	Subscription and Memberships	\$	4,250.00
G81201213115	Meals & Accom	\$	2,000.00
G81201213212	Freight/Courier	\$	250.00
G81201213214	Telephone	\$	200.00
G81201213216	Advertising	\$	2,500.00
G81201213312	Legal	\$	25,000.00
G81201213314	Computer Support & Upgrade	\$	6,000.00
G81201213314	WPSGN annual maintenance fee	\$	14,500.00
G81201213316	General Consulting Fees	\$	50,000.00

**Comm of Adjustment**

G81208121197	Honorariums	\$	3,000.00
G81208122611	Office Supplies	\$	250.00
G81208123111	Mileage	\$	2,250.00

**ECONOMIC DEVELOPMENT**

G82101216112	CB&DC Contribution	\$	4,000.00
G82201216112	Chamber of Commerce	\$	5,330.00
G82301216112	PS Municipal Airport	\$	42,160.00
G82401216112	PS Industrial Board	\$	14,405.90

<b>Total Operating Expenditures</b>	<b>\$</b>	<b>15,972,502.30</b>
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**CAPITAL****Administration**

GCAPADMN2816	Equipment/Office Renovations	\$	12,000.00
GCAPADMN3314	IT Software and Hardware	\$	49,313.00
GCAPADMN3315	Communications and Branding	\$	16,000.00

**Schedule A to By-law 2020-038**

		<b>2020 Budget</b>	
GCAPADMN3316	General Consulting Fees	\$	157,000.00
	<b>Building</b>		
GCAPBLDG2813	Equipment	\$	5,000.00
	<b>Cemetery</b>		
GCAPCMTY2809	Capital Expenditures	\$	25,345.00
	<b>Fire</b>		
GCAPF1212815	Fire Halls	\$	10,000.00
GCAPFIRE2809	Fire Equipment	\$	10,000.00
GCAPFIRE2811	Rescue Vehicle	\$	360,000.00
GCAPFIRE2812	Hoses	\$	30,000.00
	<b>Parks</b>		
GCAPPARK2809	Playground equipment	\$	1,000.00
GCAPPARK2815	Trails	\$	75,000.00
	<b>Planning Department</b>		
GCAPPLAN2815	Off Plan	\$	71,852.00
GCAPPLAN3312	Legal	\$	75,000.00
GCAPPLAN3310	Water Quality	\$	15,000.00
	<b>Facilities</b>		
GCAPR1232809	Rosseau Hall	\$	44,740.00
GCAPR1242809	Matheson Park/Foley Well	\$	2,500.00
GCAPR1262809	Foley Comm Centre	\$	5,000.00
GCAPR1272809	Humphrey Arena	\$	160,000.00
GCAPR1282809	Orrville CC	\$	8,000.00
GCAPR1302809	Barn	\$	5,000.00
GCAPS5152809	RDHC	\$	2,000.00
	<b>Recreation</b>		
GCAPRECR2813	Equipment	\$	10,000.00
GCAPRECR2815	Museum Upgrades	\$	1,000.00
GCAPRECR2816	Ballfields	\$	5,000.00
GCAPRECR2818	Beaches	\$	25,000.00
GCAPRECR3316	Rosseau Waterfront	\$	70,000.00
GCAPRECR3356	Main Street	\$	12,370.00
	<b>Roads</b>		
GCAPROAD2156	Road Reconstruction	\$	1,154,670.00
GCAPROAD2181	Overlay	\$	576,047.00
GCAPROAD2182	Bridges	\$	113,300.00
GCAPROAD2183	Ditching	\$	145,000.00
GCAPROAD2184	Guiderails	\$	15,000.00
GCAPROAD2809	Facility Renovations	\$	11,881.00
GCAPROAD2813	Equipment Purchases	\$	165,000.00
GCAPROAD2815	Construction Projects Fuel Tanks	\$	77,980.00
GCAPROAD3316	General Consulting Fees	\$	17,878.00
GCAPROAD3415	Pavement Markers	\$	32,000.00
	<b>Waste Disposal</b>		
GCAPWSTE2809	Building	\$	8,000.00
GCAPWSTE2811	Land	\$	25,000.00
GCAPWSTE2813	Equipment	\$	120,000.00
GCAPWSTE3351	Landfill Assessment/Expansion	\$	18,000.00
GCAPWSTE3352	Landfill Monitoring	\$	16,000.00
	<b>Total Capital Expenditures</b>	<b>\$</b>	<b>3,758,876.00</b>
	<b>NET</b>	<b>\$</b>	<b>0.00</b>

### **SCHEDULE “B” to By-law No. 2020-038**

1. THAT a municipal tax rate of **.349456%** is hereby adopted to be applied against the whole of the assessment for real property in the residential class.
2. THAT a municipal tax rate of **.372755%** is hereby adopted to be applied against the whole of the assessment for real property in the commercial and new construction commercial classes.
3. THAT a municipal tax rate of **0.790069%** is hereby adopted to be applied against the whole of the assessment for real property in the industrial and new construction industrial classes.
4. THAT a municipal tax rate of **.340453%** is hereby adopted to be applied against the whole of the assessment for real property in the new multi-residential class
5. THAT a municipal tax rate of **.087364%** is hereby adopted to be applied against the whole of the assessment for real property in the managed forest class.
6. THAT a municipal tax rate of **.087364%** is hereby adopted to be applied against the whole of the assessment for real property in the farm class.
7. THAT a municipal tax rate of **.260928%** is hereby adopted to be applied against the whole of the assessment for real property in the commercial and new construction commercial vacant units and excess land class.
8. THAT a municipal tax rate of **.260928%** is hereby adopted to be applied against the whole of the assessment for real property in the commercial and new construction commercial vacant land class.
9. THAT a municipal tax rate of **.513545%** is hereby adopted to be applied against the whole of the assessment for real property in the industrial and new construction industrial vacant units and excess land class.
10. THAT a municipal tax rate of **.513545%** is hereby adopted to be applied against the whole of the assessment for real property in the industrial and new construction industrial vacant land class.
11. THAT a municipal tax rate of **.24533%** is hereby adopted to be applied against the whole of the assessment for real property in the pipeline class.
12. THAT a municipal tax rate of **.283728%** is hereby adopted to be applied against the whole of the assessment for real property in the landfill class.



### **SCHEDULE “C” to By-law No. 2020-038**

1. THAT an education tax rate of **.153%** is hereby adopted to be applied against the whole of the assessment for real property in the residential class.
2. THAT an education tax rate of **.666974%** is hereby adopted to be applied against the whole of the assessment for real property in the commercial and new construction commercial classes.
3. THAT an education tax rate of **0.98%** is hereby adopted to be applied against the whole of the assessment for real property in the industrial and new construction industrial classes.
4. THAT an education tax rate of **.153%** is hereby adopted to be applied against the whole of the assessment for real property in the new multi-residential class
5. THAT an education tax rate of **.03825%** is hereby adopted to be applied against the whole of the assessment for real property in the managed forest class.
6. THAT an education tax rate of **.03825%** is hereby adopted to be applied against the whole of the assessment for real property in the farmlands class.
7. THAT an education tax rate of **.666974%** is hereby adopted to be applied against the whole of the assessment for real property in the commercial and new construction commercial vacant units and excess land class.
8. THAT an education tax rate of **.666974%** is hereby adopted to be applied against the whole of the assessment for real property in the commercial and new construction commercial vacant land class.
9. THAT an education tax rate of **.98%** is hereby adopted to be applied against the whole of the assessment for real property in the industrial and new construction industrial vacant units and excess land class.
10. THAT an education tax rate of **.98%** is hereby adopted to be applied against the whole of the assessment for real property in the industrial and new construction industrial vacant land class.
11. THAT an education tax rate of **0.98%** is hereby adopted to be applied against the whole of the assessment for real property in the pipeline class.
12. THAT an education tax rate of **.406447%** is hereby adopted to be applied against the whole of the assessment for real property in the landfill class.